

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: September 27, 2005

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 9-27-05

No. AR 2005- 249

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TEN THOUSAND DOLLARS (\$10,000) FROM MT. PARK ESTATES LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 117) TO MT. PARK ESTATES LIMITED ROAD SERVICE AREA BY2005 OPERATING BUDGET (FUND 117) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN MT. PARK ESTATES LIMITED ROAD SERVICE AREA

WHEREAS, there are sufficient funds available in Mt. Park Estates Limited Road Service Area Fund Balance (Fund 117) to appropriate \$10,000 to Mt. Park Estates Limited Road Service Area BY2005 Operating Budget (Fund 117) for year round road maintenance services within Mt. Park Estates Limited Road Service Area; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Ten Thousand Dollars (\$10,000) from Mt. Park Estates Limited Road Service Area Fund Balance (Fund 117) is hereby appropriated to Mt. Park Estates Limited Road Service Area BY2005 Operating Budget (Fund 117) for year round road maintenance services within Mt. Park Estates Limited Road Service Area.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 27th day of September, 2005.

Anna J. Fairclough
Chair

ATTEST:

Lynne L. Heen
Municipal Clerk

Deputy

Departmental Appropriation:

Maintenance and Operations Department: \$10,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 682 -2005

Meeting Date: September 27, 2005

FROM: Mayor

SUBJECT: Resolution Appropriating Ten Thousand Dollars (\$10,000) from Mt. Park Estates Limited Road Service Area (LRSA) Fund Balance (Fund 117) to Mt. Park Estates LRSA BY2005 Operating Budget (Fund 117) for Year Round Road Maintenance Services within Mt. Park Estates LRSA

The attached Resolution appropriates \$10,000 from Mt. Park Estates LRSA Fund Balance (Fund 117) to Mt. Park Estates LRSA BY2005 Operating Budget (Fund 117) for year round road maintenance services within Mt. Park Estates LRSA.

Due to the amount of summer work accomplished and scheduled during this construction season, required road maintenance expenditures for the balance of this year will exceed the Mt. Park Estates LRSA BY2005 operating budget funding.

The proposed fund balance appropriation is in conformance with the Mt. Park Estates LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes.

The Mt. Park Estates LRSA Board of Supervisors requests that the Assembly adopt the attached resolution.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
117-0740	Fund Balance	\$ 10,000

EXPENDITURES	NAME	AMOUNT
117-7447-3808	Contractual Services	\$ 10,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TEN THOUSAND DOLLARS (\$10,000) FROM MT. PARK ESTATES LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 117) TO MT. PARK ESTATES LIMITED ROAD SERVICE AREA BY2005 OPERATING BUDGET (FUND 117) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN MT. PARK ESTATES LIMITED ROAD SERVICE AREA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
117-0740 \$10,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003256**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$10,000 from Mt. Estates LRSA Fund

Title: Balance (Fund 117) to Mt. Park Estates LRSA BY2005 Operating Budget (Fund 117) for Year Round Road Maintenance Services**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 9/2/05 1:45 PM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 9/27/05**MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/2/05 1:51 PM	Checkin	pineaug	Public	003256
StreetMaint_SubWorkflow	9/2/05 3:58 PM	Approve	czajkowskij	Public	003256
OMB_SubWorkflow	9/7/05 1:28 PM	Approve	mitsonjl	Public	003256
Finance_SubWorkflow	9/9/05 11:58 AM	Approve	sinzje	Public	003256
MuniManager_SubWorkflow	9/15/05 11:43 AM	Approve	leblancdc	Public	003256
MuniMgrCoord_SubWorkflow	9/16/05 8:19 AM	Approve	abbottmk	Public	003256

M.O.A.
 2005 SEP 19 PM 12:00
 CLERKS OFFICE